Portfolio Management

Art… or Science?

for

CCA-EDUCAUSE Australasia 2011
Tuesday 5th April

Portfolio Management is …

‘Doing the right project’
Managing the Portfolio

UoA STRATEGIC PLAN

STRATEGIC THEMES AND ISSUES

NEW POLICY IMPERATIVE

BUSINESS AND SUPPORTING STRATEGIES

PROPOSALS AND CURRENT PORTFOLIO

REVISITING PRIORITIES

ACHIEVABLE

HIGH

LOW

LOW

HIGH

WORTH DOING

PRIORITISED PROGRAMME OF CHANGE

University Strategic Programme Office (USPO)
Portfolio Balancing is …

‘Optimising the mix’
Balancing Considerations

First Cut 2011

University Strategic Programme Office (USPO)
Balancing Considerations

Second Quarter review 2011

benefits

So What...

change ahead
Lessons along the road

Significantly more initiatives than first thought

Start …then refine

Prepare to compromise – with purpose

Behaviour changes are required
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University Strategic Programme Office
2011